

CONSULTANCY COSTS**PORT****2008/2009**

				£
BDO Stoy Hayward	Financial	Auditing of company accounts	Auditing of company accounts for 2007/2008	9,058.58
Lambert Smith Hampton	Property	Inspection of Brittany ferries Centre	Detailed inspection of Brittany Ferries Centre	750.00
Advanced Resource Managers	IT	Database development	Database development	21,470.00
Business Technology partners Ltd	IT	Database development	Database development and network support plan	12,050.00
Dr Devon Mothersille	Engineering	Camber ground anchors	Camber ground anchors	25,080.95
Halcrow Group Ltd	Engineering	Berth 3 linkspan upper deck chain drive	Design for the replacement of berth 3 linkspan fore/aft upper deck chain drive with hydraulic cylinders	31,409.05
Haskoning UK Ltd	Engineering	Albert Johnson Quay and Flathouse Quay	Re-access the stability of Albert Johnson Quay and Flathouse by reviewing design input parameters. Investigate options for deepening the two quays	16,551.74
Intermodality	Rail	Intermodal Rail Scheme	Provision of sales and marketing for Fratton rail site. Development of website platform and supporting marketing	20,000.00
Bevan Brittan	Legal	Intermodal Rail Scheme	Legal advice in connection with head lease of rail site	4,650.00
Balfour Beatty	Rail	Intermodal Rail Scheme	FAA Wagon Survey and Analysis	3,328.00
Halcrow Group Ltd	Engineering	Terminal Building Construction	CDM Co-ordinator duties	2,726.99
Halcrow Group Ltd	Engineering	Terminal Building Construction	Detailed design and tender services	65,188.34
Halcrow Group Ltd	Engineering	Terminal Building Phase 1 Enabling Works	Prepare specification for and carry out site investigation	85,130.74
Halcrow Group Ltd	Engineering	Terminal Building Phase 1 Enabling Works	Provide master plan stage	81,392.33
Halcrow Group Ltd	Engineering	Terminal Building Phase 1 Enabling Works	Stage 2 design and tender	178,994.77
Total 2008/009				557,781.49
Agency Staff				
Human Factors		Road Sweeper Driver		19,109.54
Total 2008/2009				19,109.54

2009/2010

BDO Stoy Hayward	Financial	Auditing of company accounts	9,066.66
Fiander Tovell LLP	Business	Claim against CI Trading	1,422.00
Shoosmiths	Business	Project Mandrake	6,178.40
Haskoning	Engineering	FHQ/AJQ Deepening	4,185.19
Haskoning	Engineering	Terminal Building	15,460.04
Halcrow Group Ltd	Engineering	Revenue Project Works	25,575.02
Halcrow Group Ltd	Engineering	Terminal Building	692,287.24
Business Technology partners Ltd	IT	IT Consultancy various projects	42,600.00

Total 2009/2010**796,774.55**

Agency Staff

Human Factors

Road Sweeper Driver

17,032.10

Total 2009/2010**17,032.10**